

**Minot International Airport Access Road**

**TIGER IV Application**

**Estimated Jobs Created**

**General Data**

Average Salary	\$	44,617	\$	33,036
Secondary Percentage		97%		
Current FTE per Enplanements at 1 FTE per 1,750 enplanements (2011)		85.96		
Number of Enplanements per FTE		1750		
Number of Construction Employees per \$1 million spent		9.5		
Average Annual ND Salary for Construction	\$	47,632		

**Temporary Jobs Created Due to Construction**

	Number of Jobs Created on Project	Total Estimated Salary Due to Construction
Construction (2012-2013,1 year)	35	\$ 1,651,866

**FTE Projections**

Year	Enplanements (Passengers Boarding)	Primary FTE	Secondary FTE	Total FTE
2012	201,014	115	111	226
2013	223,080	127	123	251
2014	245,145	140	136	276
2015	267,211	153	148	301
2016	289,276	165	160	325
2017	311,342	178	172	350
2018	334,750	191	185	377
2019	358,158	205	198	403
2020	381,566	218	211	429
2021	404,974	231	224	456
2022	428,382	245	237	482
2023	444,479	254	246	500
2024	460,575	263	255	518
2025	476,672	272	264	536
2026	492,768	282	273	554
2027	508,865	291	282	572
2028	524,961	300	291	591
2029	541,058	309	299	609
2030	557,154	318	308	627
2031	573,251	328	317	645
2032	589,347	337	326	663
2033	632,185	361	350	711

**Salary Projections**

Year	Enplanements (Passengers Boarding)	Primary Payroll	Secondary Payroll	Total Payroll
2012	201,014	\$ 5,124,936	\$ 3,675,396	\$ 8,800,332
2013	223,080	\$ 5,687,508	\$ 4,078,849	\$ 9,766,357
2014	245,145	\$ 6,250,079	\$ 4,482,303	\$ 10,732,382
2015	267,211	\$ 6,812,651	\$ 4,885,756	\$ 11,698,407
2016	289,276	\$ 7,375,223	\$ 5,289,210	\$ 12,664,432
2017	311,342	\$ 7,937,794	\$ 5,692,663	\$ 13,630,458
2018	334,750	\$ 8,534,591	\$ 6,120,662	\$ 14,655,253
2019	358,158	\$ 9,131,388	\$ 6,548,660	\$ 15,680,048
2020	381,566	\$ 9,728,185	\$ 6,976,658	\$ 16,704,843
2021	404,974	\$ 10,324,981	\$ 7,404,657	\$ 17,729,638
2022	428,382	\$ 10,921,778	\$ 7,832,655	\$ 18,754,433
2023	444,479	\$ 11,332,165	\$ 8,126,968	\$ 19,459,133
2024	460,575	\$ 11,742,552	\$ 8,421,281	\$ 20,163,833
2025	476,672	\$ 12,152,939	\$ 8,715,594	\$ 20,868,533
2026	492,768	\$ 12,563,326	\$ 9,009,906	\$ 21,573,233
2027	508,865	\$ 12,973,713	\$ 9,304,219	\$ 22,277,932
2028	524,961	\$ 13,384,100	\$ 9,598,532	\$ 22,982,632
2029	541,058	\$ 13,794,487	\$ 9,892,845	\$ 23,687,332
2030	557,154	\$ 14,204,874	\$ 10,187,158	\$ 24,392,032
2031	573,251	\$ 14,615,261	\$ 10,481,471	\$ 25,096,732
2032	589,347	\$ 15,025,648	\$ 10,775,784	\$ 25,801,432
2033	632,185	\$ 16,117,826	\$ 11,559,049	\$ 27,676,875

\*Inflation is not accounted for